

Stimulus Project Tracker for Louisville, Jefferson County: Social Services and Homelessness Prevention (SS) Work Team



Legend

On Target

Slightly off schedule and has issues for discussion

Seriously off schedule or deadline missed

Information not received by Louisville at Work Team

Project not started

Complete

Not applicable

Total						\$10,760,793						
Project #	Recipient Name	Project Description	Actual Jobs Reported	Employee(s) Hired	People Served	Total Award Amount	Project Award Amount	Amount Spent	Start Date	End Date	Status	What we have accomplished and what we plan to accomplish
SS.1.0	Louisville Metro Department of Housing & Family Services	Homelessness Prevention and Rapid Re-Housing Program (HPRP) / Short- and/or medium-term rental/utility assistance with case management services for homelessness prevention and/or rapid re-housing for the recently homeless.	14.97	38	2814	\$4,870,830		\$2,028,612	9/1/09	9/30/2012		<a href="#">On July 20, 2009 Louisville Metro Government and the U.S. Dept of Housing and Urban Development formally signed the Homelessness Prevention and Rapid Re-Housing Agreement. Louisville, KY's HPRP Entitlement totaled \$4,870,830 for the three year program.</a>
SS.1.1	Louisville Metro Department of Housing & Family Services	Homelessness Prevention Program: HPRP funds for direct rental assistance to prevent homelessness and provide re-housing for those recently experiencing homelessness.	1.67	4	1859		\$2,600,000	\$1,775,121	9/1/2009	9/30/2012		Louisville, KY's HPRP plan calls for \$2,600,000 being appropriated for direct financial assistance (rental assistance, utility arrearages, security deposits, etc.) through the 8 Neighborhood Place service locations
SS.1.2	Louisville Metro Department of Housing & Family Services	HPRP Administration: Additional staff to ensure the program funds are being managed effectively.	4.45	2	n/a		\$192,630	\$34,375	On or after 09/01/09	9/30/2012		5% of the award is being utilized for administration.
SS.1.3	Urban League of Louisville	housing relocation and stabilization services	0.96	8	200		\$272,200	\$36,549	9/1/2009	9/30/2012		<a href="#">For more details, click here.</a>
SS.1.4	Legal Aid Society	housing relocation and stabilization services	2.25	5	274		\$473,100	\$89,898	9/1/2009	9/30/2012		<a href="#">For more details, click here.</a>
SS.1.5	Family & Children first, INC.	housing relocation and stabilization services	3.78	15	165		\$875,800	\$87,580	9/1/2009	9/30/2012		<a href="#">For more details, click here.</a>
SS.1.6	Coalition for the Homeless INC.	HMIS : Expand the current Homelessness Management Information System (HMIS) that keeps track of clients who receive financial assistance (for HPRP).	0.66	2	45		\$205,000	\$39,386	9/1/2009	9/30/2012		<a href="#">\$200,000 is devoted to HPRP data collection and evaluation.</a>
SS.1.7	Cathoic Charities of Louisville INC.	housing relocation and stabilization services	1.22	2	51		\$252,100	\$29,197	9/1/2009	9/30/2012		<a href="#">For more details, click here.</a>

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SS.2.0	Louisville Metro Department of Housing & Family Services	Community Services Block Grant / Funds help alleviate the causes and conditions of poverty in communities.	6.3426923	31	1442	\$2,393,374		\$944,596	7/1/09	9/30/2010		<a href="#">For more details, click here.</a>
SS.2.1	Louisville Metro Department of Housing & Family Services	Community Empowerment Project: Increase the number of staff including low income community members to help provide community development and employment opportunities to low income areas	5.2172115	26	236		\$826,699	\$471,621	8/17/09	9/30/2010		Eight Community Action Coordinators (CAC's) are assisting clients with job search and other services. 8.75 (FTE) jobs have been created and 17.52 (FTE) jobs have been preserved as a result of financial assistance and supports provided by the team. CAC's are participating in acquisition phase of Neighborhood Stabilization Project (NSP) in partnership with Housing division by providing property/neighborhood research and recommendations for property acquisition. Team is also developing plans for micro business supports, community beautification and increased community advocacy efforts.
SS.2.2	Louisville Metro Department of Housing & Family Services	Moving Forward Project: To provide Certified Nurses Assistant, Emergency Medical Technicians, Spanish Speaking Child Care Provider, Dental Assistant, Commercial Drivers' License (truck driving) and other specialized training to dislocated, unskilled and difficult to employ workers. This will also provide them with living allowances and wage subsidies	0.3076923	1	225		\$773,078	\$108,133	8/11/09	9/30/2010		Employment, Training & Education (ETE) team as well as the Community Action Coordinators (CAC's) are assisting clients with job search and supports to stabilize families. 19.77 (FTE) jobs have been created and 16.50 (FTE) jobs have been preserved as a result of financial assistance and supports provided to clients. Job training classes for CNA, EMT and CDL/Truck Drivers training are underway. Job training classes for Dental Assistants and Spanish Child Care Providers will begin in March, 2010. Approximately 190 individuals will receive job training and job readiness skills in preparation for obtaining jobs.
SS.2.3	Louisville Metro Department of Housing & Family Services	Share and Share Alike: Assist families with the weekly cost of child care if they are low income, seeking employment, attending post-secondary education, or grandparents with the custody of children	0	1	6		\$257,467	\$26,558	12/1/09	9/30/2010		To date, forty-six families have been screened for eligibility with approximately \$77,000 of \$189,000 obligated for child care subsidies.
SS.2.4	Louisville Metro Department of Housing & Family Services	Safety Net Emergency Assistance: Provide rent and utility assistance to the most vulnerable families impacted by the recession and affected by layoffs and cutbacks	0.2235577	1	869		\$314,738	\$267,625	10/14/09	9/30/2010		The demand for rental assistance has been great. Approximately 99% of Safety Net benefits are expended with 82% of that amount distributed to families in need from late December, 2009 through early January, 2010.
SS.2.5	Louisville Metro Department of Housing & Family Services	Pathways in Action Expansion: Increase capacity for job readiness, life skills, parenting skills, and healthy communication training to inmates who are transitioning out of correctional facilities	0.5942308	2	106		\$221,392	\$70,659	8/11/09	9/30/2010		Interns provide case management services to Pathways participants in Louisville Metro Corrections facilities as they prepare for release. Participants who have been released receive additional assistance with job search, housing, transportation and other supports. 4.25 (FTE) jobs have been created and .50 (FTE) jobs preserved as a result of services provided. Approximately 300 individuals will receive assistance, job search and employment supports.

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SS.3.0	Service Providers in Jefferson County	Child Support Incentives: The State must provide services to locate absent parents, establish paternity, and enforce support obligations.	TBD		TBD	\$2,102,352						<a href="#">For more details, click here.</a>
SS.4.0	Dare to Care	Emergency Food Assistance Program (TEFAP): Pays for foods and related transportations costs to distribute food to local food banks.	TBD		TBD	\$540,475	\$540,475	\$540,475	5/15/09	9/30/2009		Dare to Care received 221,290 lbs of food valued at \$340,475 between May and September of 2009. Dare to Care spent approximately \$200,000 distributing food to local food banks, creating and saving jobs. The food provided approximately 173,000 meals.
SS.5.0	Louisville Metro Department of Housing & Family Services	Strengthening Communities Fund-State, Local and Tribal Government Capacity Building Program /Competitive grant to support nonprofit capacity building.	0	2	825	\$249,975	\$249,975	\$0	9/30/09	9/29/2011		<a href="#">Technical College (JCTC), Kosair Children's Hospital, and Jefferson County Public Schools (JCPS), we have had some success with expanding partner service delivery strategy beyond the traditional silo program approach. In the case of JCTC, we introduced the idea that student financial aid has a larger dimension than just screening for Pell Grants and/or scholarships. By offering food stamps, EITC, KCHIP, and free &amp; reduced lunch benefits to students seeking financial aid, JCTC is helping to relieve financial stress in the household contributing to better education outcomes. Kosair, by offering eligibility screening for these programs addresses good health and nutrition issues in addition to standard medical care. Expanding JCPS services beyond free &amp; reduced lunch to include these other programs contributes to better student performance than offering the single program services alone. We are also evaluating partner characteristics relative to performance. We will apply our</a>
SS.6.0	The University of Louisville, Seven Counties, Inc. & Others	Early intervention services available to infants and toddlers with disabilities and their families	TBD		TBD	\$193,951				9/30/2011		<a href="#">For more details, click here.</a>
SS.6.1	Seven Counties, Inc.	First Steps provides developmental services to infants and toddlers from birth to age three who are experiencing developmental delays or who have diagnosed developmental disabilities.	TBD		TBD		\$133,491		4/1/2009	9/30/2011		<a href="#">For more details, click here.</a>
SS.6.2	University of Louisville	First Steps provides developmental services to infants and toddlers from birth to age three who are experiencing developmental delays or who have diagnosed developmental disabilities.	TBD		TBD		\$12,749					<a href="#">For more details, click here.</a>
SS.6.3	The University of Louisville, Seven Counties, Inc. & Others	First Steps provides developmental services to infants and toddlers from birth to age three who are experiencing developmental delays or who have diagnosed developmental disabilities.	TBD				\$47,711					<a href="#">For more details, click here.</a>

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SS.7.0	AmeriCorps: Corporation for National & Community Service	For hiring AmeriCorps members.	TBD		TBD	\$124,576						<a href="#">For more details, click here.</a>
SS.8.0	YMCA	Kentucky Housing and Emergency Assistance Reaching the Homeless (KY HEARTH) Program (Competitive): Rental assistance for the homeless & supportive services.	TBD		TBD	\$120,000						<a href="#">For more details, click here.</a>
SS.9.0	Louisville Metro Department of Housing & Family Services	Emergency Food and Shelter Program: Provide emergency rent and mortgage financial assistance to households needing assistance.	N/A	N/A	240	\$102,000	\$102,000	\$101,550	9/1/09	11/30/2009		<a href="#">This funding source sustained housing and/or prevent an eviction or foreclosure for 240 families. EFSG funding allows for assistance to be given to households that have housing related expenses due within 5 days of assistance or already past due.</a>
SS.10.0	Louisville Metro Department of Housing & Family Services	Aging Services Programs Congregate Nutrition Home-Delivered Nutrition /Meals on Wheels	N/A	N/A	417	\$63,260	\$63,260	\$61,474	7/1/09	6/30/2010		We have served more people, particularly in the congregate meal service and eliminated the need to do a potluck each month due to budget restrictions.